



**uMfolozi Municipality**

# PUBLIC NOTICE

## ANNUAL BUDGET 2017/2018

Notice is hereby given in terms of Section 24 of Local Government Municipal Finance Management Act (Act No.56 of 2003), read in conjunction with Section 18 of Local Government Municipal Budget and Reporting Regulations, that uMfolozi Local Municipality has approved its Annual Budget for the 2017/2018 financial year. The Annual Budget was approved by Council at its meeting held on the 31<sup>st</sup> of May 2017.

SUMMARY OF ANNUAL BUDGET FOR FINANCIAL YEARS 2017/18 – 2019/20	2017/2018 ZAR	2018/2019 ZAR	2019/2020 ZAR
<b>REVENUE BY SOURCE</b>			
Property Rates	5 974 540	6 303 140	6 649 812
Services Charges	337 600	356 168	375 757
Transfers and Grants (Operational)	112 439 000	119 494 000	123 441 000
Other Income	17 625 860	11 593 316	17 023 084
Capital Revenue	43 623 000	37 964 000	45 378 000
<b>TOTAL REVENUE</b>	<b>180 000 000</b>	<b>175 710 624</b>	<b>192 867 653</b>

OPERATING EXPENDITURE BY TYPE	2017/2018	2018/2019	2019/2020
Employee Related Cost	42 903 692	44 820 583	48 514 912
Remuneration of Councillors	8 848 757	9 167 860	9 499 726
Depreciation and Amortization	2 000 000	2 520 000	2 646 000
Debt Impairment	265 000	278 250	300 000
Contracted Services	4 800 000	5 187 630	5 464 900
Other Expenditure	61 182 551	66 922 301	72 874 115
<b>TOTAL OPERATING EXPENDITURE</b>	<b>120 000 000</b>	<b>128 896 624</b>	<b>139 299 653</b>

CAPITAL EXPENDITURE	2017/2018	2018/2019	2019/2020
Infrastructure	34 000 000	27 964 000	29 378 000
Other Capital Expenditure	26 000 000	18 850 000	24 190 000
<b>TOTAL CAPITAL EXPENDITURE</b>	<b>60 000 000</b>	<b>46 814 000</b>	<b>53 568 000</b>

<b>TOTAL ANNUAL BUDGET</b>	<b>180 000 000</b>	<b>175 710 624</b>	<b>192 867 653</b>
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### ASSESSMENT OF GENERAL RATES FOR THE FINANCIAL YEAR 2017/2018

Notice is hereby given in terms of Section 14 of the Municipal Property Rates Act (Act No. 6 of 2004) that the Council of uMfolozi Municipality has determined the rates payable on all rateable property within the area of uMfolozi Municipality financial year effective from 01 July 2017 to 30 June 2018. The revised Property Rates Tariffs are as follows;

uMfolozi Municipality						
PROPERTY CATEGORY	Ratios	Tariff	Rebates	Ratios	Tariff	Rebates
Government	1:1.00	0.01414	0.2000	1:1.00	0.01492	0.2000
Commercial	1:3.00	0.04241	0.3000	1:3.00	0.04474	0.3000
Agriculture	1:0.25	0.00354	0.5000	1:0.25	0.00373	0.5000
Residential	1:1.00	0.01414	0.5000	1:1.00	0.01492	0.5000
Public Service Infrastructure	1:0.25	0.00354	0.3000	1:0.25	0.00373	0.3000
Public Benefit Organisation	1:0.25	0.00354	0.5000	1:0.25	0.00373	0.5000
Refuse – Monthly Charge	-	15% of monthly assessment rates	-	-	15% of monthly assessment rates	-

A detailed copy of approved budget, tariff of charges are available for viewing on the Council website: [www.umfolozi.gov.za](http://www.umfolozi.gov.za). Any additional queries should be directed to the Chief Financial Officer, Mr JV Nkosi on (035) 580-1421 during office hours.

Mr KE GAMEDE  
MUNICIPAL MANAGER