



**uMfolozi Municipality**

# PUBLIC NOTICE

## 2015/2016 ANNUAL BUDGET

Notice is hereby given in terms of Section 22 of Local Government Systems Act (Act No.32 of 2000), read in conjunction with Section 24(1) of Local Government Municipal Finance Management Act (Act No. 56 of 2003), that the uMfolozi Local Municipality has finalised its Operating and Capital Budgets for the year 2015/16.

The Annual Budget was tabled to Council on the 29 May 2015.

The document is now available for viewing in Municipal Website: [www.umfolozi.gov.za](http://www.umfolozi.gov.za)

### SUMMARY OF ESTIMATES FINANCIAL YEARS 2015/16 - 2017/18

DETAILS	BUDGET 2015/16
<b>Revenue by Source</b>	<b>Rands</b>
Property Rates	5 367 840
Service Charges	313 376
Transfers and Grants (Operational)	94 526 682
Other Income	1 534 783
Capital Revenue	63 257 319
<b>TOTAL REVENUE</b>	<b>165 000 000</b>
<b>Operating Expenditure by Type</b>	
Employee Related Cost	31 595 912
Remuneration of Councillors	7 771 623
Depreciation and Amortization	1 750 000
Debt Impairment	500 000
Contracted Services	3 800 000
Other Expenditure	56 325 146
<b>TOTAL OPERATING EXPENDITURE</b>	<b>101 742 681</b>
Capital Expenditure	
Infrastructure	33 382 000
Other Capital Expenditure	29 875 319
Total Expenditure	63 257 319
<b>TOTAL BUDGET</b>	<b>165 000 000</b>

### ASSESSMENT OF GENERAL RATES FOR THE FINANCIAL YEAR 2015/16

Notice is hereby given in terms of Section 14 of the Municipal Property Rates Act (Act No.6 of 2004), that the Council of uMfolozi Municipality has determined the rates payable on all rateable property within the area of uMfolozi Municipality financial year effective from 01 July 2015 to 30 June 2016. The revised Property Rates are as follows:

#### uMfolozi Local Municipality | Tariff Of Charge 2015/2016

Rates and Tariff	2014/2015			2015/2016		
	Ratios	Tariff	Rebates	Ratios	Tariff	Rebates
Government	1:1	0.01270	20%	1:1	0.01340	20%
Commercial	1:3	0.03810	30%	1:3	0.04020	30%
Agriculture	1:0.25	0.00318	50%	1:0.25	0.00335	50%
Residential	1:1	0.01270	50%	1:1	0.01340	50%
Public Service Infrastructure	1:0.25	0.00318	30%	1:0.25	0.00335	30%
Public Benefit Organisation	1:0.25	0.00318	50%	1:0.25	0.00335	50%
Refuse Monthly Charge	15%	-	15%	15%	-	15%

A detailed Copy of the approved Budget, Tariffs of charges and budget related policies may be viewed on the Council website: [www.umfolozi.gov.za](http://www.umfolozi.gov.za). Any additional queries should be directed to the Chief Financial Officer, Mr JV Nkosi on (035) 580-1421.

Mr KE GAMEDE  
MUNICIPAL MANAGER